

# LEGISLATIVE FACT SHEET

DATE: March 22, 2012

RC12-088  
BT OR RC NUMBER BT12-058  
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Jacksonville Children's Commission

## PURPOSE/SUMMARY:

To appropriate a four year grant for a total amount of \$1,456,871 to develop a comprehensive coordinated city-wide out-of-school time system. The amount appropriated consists of \$765,000 from the Wallace Foundation, \$419,465 from fund balance and \$272,406 in in-kind match to be used to enhance and strengthen an Out of School Time network of care within the city by bringing together major stakeholders and coordinating in-school, after-school and summer activities with shared goals and objectives.

APPROPRIATION: Total Amount Appropriated: \$ 1,456,871 as follows:

(Name of Fund as it will appear in title of legislation) JCC Special Revenue Grant Fund - Wallace Foundation System of Out-of-School Time

Name of Federal Funding Source:	Amount: \$
Name of State Funding Source:	Amount: \$
Name of City of Jax Funding Source:	Amount: \$
Name of Non-Government Funding Source: Private Sources	Amount: \$765,000
Name of Non-Government Funding Source: Fund Balance	Amount: \$419,465
Name of In-Kind Contribution Source: NC-In-kind Contributions	Amount: \$272,406
Name of Bond Acct	Amount: \$
Number _____	

## IMPACT - FINANCIAL/OTHER:

### ACTION ITEMS:

Emergency?	Yes ___ No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___ No <u>X</u>	
Fiscal Year Carryover?	Yes <u>X</u> No ___	_____
CIP Amendment?	Yes ___ No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No <u>X</u>	
Oversight Department Required?	Yes ___ No <u>X</u>	Name of Dept. _____
Related RC?/BT?	Yes <u>X</u> No ___	(Attach a copy) BT & RC
Waiver of Code?	Yes ___ No <u>X</u>	(Identify Code Provision _____)
Code Exception?	Yes ___ No <u>X</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___ No <u>X</u>	

Surplus Property Certification? Yes \_\_\_ No X (Attach a copy)  
Related Enacted Ordinances? Yes \_\_\_ No X Ord. # of Previous Ord. N/A  
Report Required to City Council/Council Auditors  
Yes \_\_\_ No X Date \_\_\_\_\_ Frequency \_\_\_\_\_

**ADMINISTRATION TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff  
Mayor's Office, Fourth Floor, City Hall at St. James

From: John Kabat, Acting Executive Director, Jacksonville Children's Commission  
(Name, Job Title, Department)

Phone: 630-1860 Fax: \_\_\_\_\_ E-mail: \_\_\_\_\_

Contact person: Cynthia Nixon, Finance Director, Jacksonville Children's Commission  
(Name, Job Title, Department)

Phone: 630-3652 Fax: 630-6474 E-mail: cnixon@coj.net

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**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel  
Suite 480, City Hall at St. James

From: \_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_ - Fax: \_\_\_\_\_ E-mail: \_\_\_\_\_

Contact person: \_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_ E-mail: \_\_\_\_\_

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**